| Expenses | Budgeted | Details | Cost | Details |
| :---: | :---: | :---: | :---: | :---: |
| Venue |  |  |  |  |
| Tavern Hire | \$300 |  | \$300 |  |
| Security | \$168 | $1 \times \$ 42 / \mathrm{h} \times 4 \mathrm{~h}$ | \$0 | Security worked normal hours |
| Catering | \$600 | \$30/table $\times 20$ | \$374 | \$22/table $\times 17$ |
| Bar Prizes | \$36 | happy hour jug x 3 | \$25.50 | - |
| (ツ)_/ |  |  |  |  |
| Printing |  |  |  |  |
| Tickets | \$10 |  | \$12.40 | 20 tickets/A3 page colour page x 8 |
| Table Rounds pg1 | \$5 |  | \$5.60 | A4 colour page $\times 20$ |
| Table Rounds pg2 |  |  |  | A4 b/w page $\times 20$ |
| Wooden Spoon Prize | \$ |  | \$6.24 | A4 b/w page $\times 84$ |
| Prizes |  | \$50/club |  | Prizes donated by clubs |
| Total Expenses | \$1,124 |  | \$723.74 |  |
| Income |  |  | \$1,568.50 | Approx \$50 from coin toss game |
| Profit |  |  | \$844.76 | \$211.19 per club |

